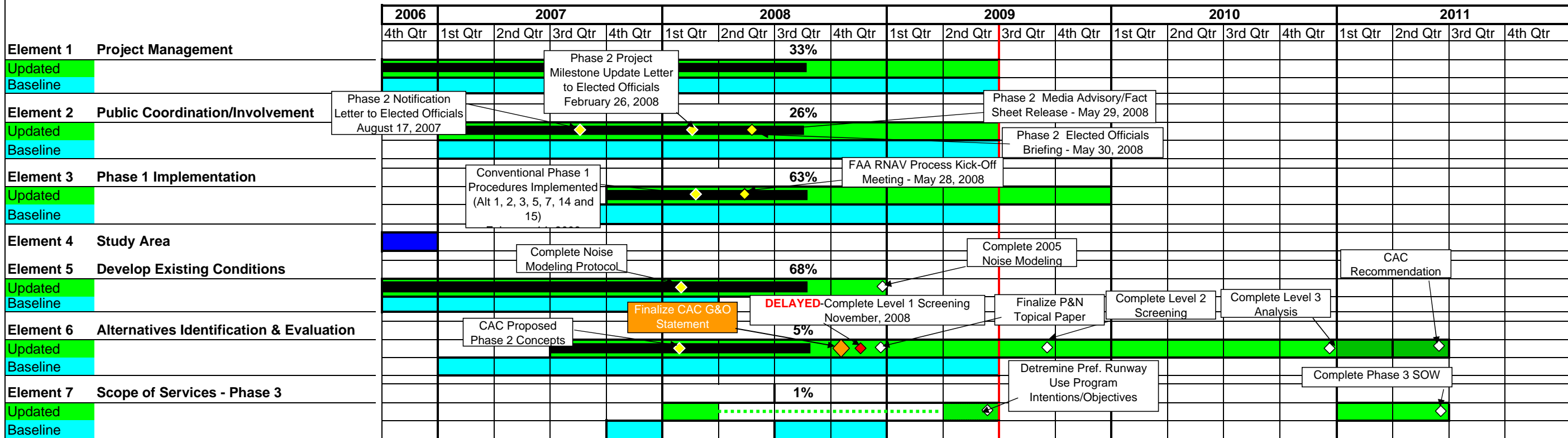


BLANS Project Schedule Update

as of August 30, 2008



Legend	
	Updated Timeline
	Baseline Timeline
	Completed
	Actual Progress
	Contract Expiration Date

Schedule Changes:

BOS/TAC meeting moved from 9/25/08 to beginning of November

Critical Path Milestone that is Delayed

Milestone Completed: no recent milestones completed

Next Milestone: CAC G&O, Level 1 Screening Report; Complete P&N topical paper; Begin Level 2 Screening Step

Potential Impact of Change

Delayed Element 6 by as much as 3 months due to Level 1 Screening Delay

Delayed preferential Runway Use discussions

BLANS - Project Consultant Budget Status

as of August 30, 2008

Task No.	Description	Project to Date	Budget	Percent
1	PROJECT MANAGEMENT	\$ 185,446.33	\$ 555,348.00	33%
2	PUBLIC COORD./INVOLVEMENT	\$ 145,443.38	\$ 570,233.00	26%
3	PHASE 1 IMPLEMENTATION	\$ 45,281.14	\$ 72,146.00	63%
4	STUDY AREA	\$ -	\$ -	N/A
5	DEVELOP BASELINE CONDITIONS	\$ 756,871.38	\$ 1,108,629.00	68%
6	ALTERNATIVES ID/EVALUATION	\$ 60,158.00	\$ 1,276,061.00	5%
7	RWY USE/SCOPE OF SERVICES - PHASE 3	\$ 1,176.00	\$ 107,911.00	1%
TOTAL		\$ 1,194,376.23	\$ 3,690,328.00	32%