






BLANS Project Schedule Update

as of October 31, 2007

	2006	2007				2008				2009				2010			
	4th Qtr	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
Element 1 Project Management (% of Budget Expended)					(23%)												
Updated																	
Baseline																	
Element 2 Public Coordination/Involvement (% of Budget Expended)					(15%)												
Updated																	
Baseline																	
Element 3 Phase 1 Implementation (% of Budget Expended)					(1%)												
Updated																	
Baseline																	
Element 4 Study Area																	
Element 5 Develop Existing Conditions (% of Budget Expended)					(41%)												
Updated																	
Baseline																	
Element 6 Alternatives Identification & Evaluation (% of Budget Expended)					(<1%)												
Updated																	
Baseline																	
Element 7 Scope of Services - Phase 3 (% of Budget Expended)					(0%)												
Updated																	
Baseline																	

Legend	
	Updated Timeline
	Baseline Timeline
	Completed
	Actual Progress
	Contract End Date

BLANS - Project Consultant Budget Status

as of October 31, 2007

Task No.	Description	Project to Date	Budget	Percent
1	PROJECT MANAGEMENT	\$ 128,154.23	\$ 555,348.00	23%
2	PUBLIC COORD./INVOLVEMENT	\$ 86,472.82	\$ 570,233.00	15%
3	PHASE 1 IMPLEMENTATION	\$ 392.00	\$ 72,146.00	1%
4	STUDY AREA	\$ -	\$ -	N/A
5	DEVELOP BASELINE CONDITIONS	\$ 450,301.45	\$ 1,108,629.00	41%
6	ALTERNATIVES ID/EVALUATION	\$ 3,109.50	\$ 1,276,061.00	0.2%
7	SCOPE OF SERVICES - PHASE 3	\$ -	\$ 107,911.00	0%
TOTAL		\$ 668,430.00	\$ 3,690,328.00	18%